THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B) Effective July 1, 2024

Course NUR1020C F	Course Description Fundamentals of Nursing	Type Other Expenses Technological Services Other Expenses Other Expenses Services Supplies Supplies	No. Description 64500 Testing & Course materials 65701 Respondus Lockdown Browser 63503 Liability Insurance 63503 Laerdal Subscription 64006 Biohazard Disposal 65501 Lab Supply Tote	Amount 26,496.00 374.38 461.20 124.90 42.31	Amount 13,248.00 187.19 230.60 62.45	9.36	Comments / Vendor Item Purchased From \$3312 per student/5 courses \$2995/8 courses (Used by courses outside my division)	Lab Fee	Lab Fee	Change	of Change	Reason for Change
		Other Expenses Technological Services Other Expenses Other Expenses Services Supplies	64500 Testing & Course materials 65701 Respondus Lockdown Browser 63503 Liability Insurance 63503 Laerdal Subscription 64006 Biohazard Disposal	26,496.00 374.38 461.20 124.90	13,248.00 187.19 230.60	662.40 9.36	\$3312 per student/5 courses \$2995/8 courses (Used by courses	Lab Fee	Lab Fee	Change	of Change	Change
NUR1020C F	Fundamentals of Nursing	Technological Services Other Expenses Other Expenses Services Supplies	65701 Respondus Lockdown Browser 63503 Liability Insurance 63503 Laerdal Subscription 64006 Biohazard Disposal	374.38 461.20 124.90	187.19 230.60	9.36	\$2995/8 courses (Used by courses					
		Other Expenses Other Expenses Services Supplies	63503 Liability Insurance 63503 Laerdal Subscription 64006 Biohazard Disposal	461.20 124.90	230.60				j			
		Other Expenses Other Expenses Services Supplies	63503 Liability Insurance 63503 Laerdal Subscription 64006 Biohazard Disposal	461.20 124.90	230.60							
		Other Expenses Services Supplies	63503 Laerdal Subscription 64006 Biohazard Disposal	124.90			Clinical liability and Accident Insurance					
		Other Expenses Services Supplies	63503 Laerdal Subscription 64006 Biohazard Disposal	124.90		11.53	\$23.06 per student/2 courses					ł
		Services Supplies	64006 Biohazard Disposal	42.31			\$1249/5 courses/2 campuses					
		Supplies		42.31			Stericycle \$450 +100 2 pick ups a year					Increase cost for
			65501 Lab Supply Tote		21.16	1.06	split over 13 courses					ATI package,
		Supplies		1,576.67	788.33	39.42	\$118.25 per student/ 3 courses					student accident
		Supplies					Lab/Skills Supplies for Fundamentals					insurance and
			65501 Lab Supplies and expenses	3,718.58	1,859.29		over 1 semester					lab/skills supplies,
		Supplies	65501 Paper for exams	64.00	16.00	0.80	2 case of paper @ \$32 per case					biohazard, Laundry
		o ·			40.00		\$55 ea. Ind. size per load, 2 loads per					exp. & Lab
		Services	69500 Laundry Expenses	110.00	18.33		semester/6 courses					assistant and
		Other Expenses	66505 Badges, ID's, etc	400.00	100.00	5.00	\$5 per student PT Lab Assistant 20hrs x 38wks per y/13					Mannequin replacement costs
		Personnel	57000 Lab Assistants	14,317.45	1,101.34	55.07	courses (6 per term & 1 in summer)					calculations
		reisoillei	57000 Lab Assistants	14,317.45	1,101.34	55.07	Catherization simulators, Injection/IV					Calculations
1		Equipment	70501 Equipment <\$5,000	1,755.65	877.83	43 89	simulators/Simulator Repl.					
		Edubulour		1,7 00.00	011.00	10.00	Replacement cost of human simulators					1
1		Capital Equip.	70601 Equipment >\$5,000	4,456.27	2,228.14	111.41	\$100000 over 5 years/6 course					1
1			Computer Lab Fee	200.00	100.00	5.00	-					ł
Esf	stimated No. of Students	20	Total	54,097.40	20,838.65	1,041.93		1,042	888	\$ 154	14.77%	1
		l l	Account	Per Year	Per Course	Per Student		New	Current	Total	Percentage	
							Comments / Vendor Item Purchased					Reason for
Course	Course Description	Туре	No. Description	Amount	Amount	Amount	From	Lab Fee	Lab Fee	Change	of Change	Change
NUR 1211C	Clinical Nursing I	Other Expenses	64500 Testing & Course materials	24,200.00	12,100.00	605.00						1
		Other Expenses	64500 Testing & Course materials	3,800.00	1.900.00	05.00	\$125+80+80 split between 3 courses - Engage MedSurge, MC & Peds					1
		Other Expenses	64500 Testing & Course materials	3,800.00	1,900.00	95.00	\$2995/8 courses (Used by courses					
		Technological Services	65701 Respondus Lockdown Browser	374.38	187.19	9.36	outside my division)					
		r oonnological oor nooo		07.1.00		0.00	Stericycle \$450 +100 2 pick ups a year					1
		Services	64006 Biohazard Disposal	42.31	21.16	1.06	split over 13 courses					Increase cost for
							Clinical liability and Accident Insurance					ATI package,
		Other Expenses	63503 Liability Insurance	46.12	23.06	1.15	\$23.06 per student/2 courses					student accident
		Other Expenses	63503 Laerdal Subscription	124.90	62.45	3.12	\$1249/5 courses/2 campuses					insurance and
		Supplies	65501 Paper for exams	64.00	32.00		2 case of paper @ \$32 per case					lab/skills supplies,
		Supplies	65501 Lab Supply Tote	1,576.67	788.33		\$118.25 per student/ 3 courses					biohazard, Laundry
		Supplies	65501 Lab Supplies and expenses	9,558.19	4,779.09	238.95	See CN I Tab for details					exp. & Lab
							\$55 ea. Ind. size per load, 2 loads per					assistant and
		Other Expenses	69500 Laundry Expenses	110.00	18.33	0.92	semester/6 courses Centralized Clinical Placement System					Mannequin
		Other Expenses	64500 Centralized Clinical Placement System	950.00	425.00	01.05	Divided over 4 courses					replacement costs calculations
1		Oner Expenses	04000 Centralized Clinical Placement System	850.00	425.00	21.25	PT Lab Assistant 20hrs x 38wks per y/13			1		Calculations
1		Personnel	54500 Lab Assistants	14,317.45	1.101.34	55.07						
1		Equipment	70501 Equipment <\$5,000	1.755.65	877.83		See Equipment Tab for Details					
1		Capital Equip.	70601 Equipment >\$5,000	4,456.27	2,228.14		See Equipment Tab for Details			1		
1		· · ··································	Computer Lab Fee	200.00	100.00	5.00	, ,					
Est	stimated No. of Students	20	Total	61,275.93	24,543.92	1,232.20		1,232	885	\$ 347	39.23%	
		1	Account	Per Year	Per Course	Per Student		New	Current	Total	Percentage	
							Comments / Vendor Item Purchased					Reason for
Course	Course Description	Туре	No. Description	Amount	Amount	Amount	From	Lab Fee	Lab Fee	Change	of Change	Change
NUR1520C	Mental Health	Other Expenses	64500 Testing & Course materials	12,100.00	12,100.00	605.00	\$3025 per student/5 courses			1		
1		Other Events	64500 Testing & Course meterials	1 000 00	1 000 00	05.00	\$125+80+80 split between 3 courses - Engage MedSurge, MC & Peds					
1		Other Expenses	64500 Testing & Course materials 63503 Laerdal Subscription	1,900.00 124.90	1,900.00 62.45		\$1249/5 courses/2 campuses					Increase cost for
1		Other Expenses	03003 Laerual Subscription	124.90	02.45	3.12	2 case of paper @ \$32.00 per case/1 MH					ATI package.
1		Supplies	65501 Paper for exams	64.00	64.00	3 20	course					All package.
1		o appiloo	Computer Lab Fee	200.00	100.00	5.00						
1		20		200.00		0.00			606	1		

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			Account	Per Year	Per Course	Per Student		New	Current	Total	Percentage	
Course	Course Description	Type	No. Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Change	of Change	Reason for Change
NUR2213C	Clinical Nursing II	Other Expenses	64500 Testing & Course materials	24,200.00	12,100.00		\$3312 per student/5 courses	Lab ree	Lap ree	Change	or change	Change
	Clinical Nursing II	Other Expenses	04000 Testing & Course materials	24,200.00	12,100.00	005.00	\$125+80+80 split between 3 courses -					
		Other Expenses	64500 Testing & Course materials	3,800.00	1.900.00	95.00	Engage MedSurge, MC & Peds					
				-,	.,		\$2995/8 courses (Used by courses					
		Technological Services	65701 Respondus Lockdown Browser	374.38	187.19	9.36	outside my division)					
		Other Expenses	63503 Laerdal Subscription	124.90	62.45	3.12	\$1249/5 courses/2 campuses					Increase cost for
							Stericycle \$450 +100 2 pick ups a year					ATI package,
		Services	64006 Biohazard Disposal	42.31	14.10		split over 13 courses					student accident
		Supplies	65501 Lab Supplies and expenses	8,050.97	4,025.49		See CN II Tab for details					insurance and
		Supplies	65501 Lab Supply Tote	1,576.67	788.33		\$118.25 per student/ 3 courses					lab/skills supplies,
		Supplies	65501 Paper for exams	64.00	32.00	1.60	2 case of paper @ \$32.00 per case					biohazard, Laundry
		Oth F	COFOO Linkille Income	404.00	000.00	44.50	Clinical liability and Accident Insurance \$23.06 per student/2 courses					exp. & Lab assistant and
		Other Expenses	63503 Liability Insurance	461.20	230.60	11.53	PT Lab Assistant 20hrs x 38wks per v/13					Manneguin
		Personnel	54500 Lab Assistants	14,317.45	1,101.34	55.07	courses (6 per term & 1 in summer)					replacement costs
		reisonnei	34000 Lab Assistants	14,517.45	1,101.54	55.07	Centralized Clinical Placement System					calculations
		Other Expenses	64500 Centralized Clinical Placement System	1,700.00	425.00	21.25	Divided over 4 courses					calculations
		Equipment	70501 Equipment <\$5,000	1,755.65	877.83		See Equipment Tab for Details					
		Capital Equip.	70601 Equipment >\$5,000	4,456.27	2,228.14		See Equipment Tab for Details					
			Computer Lab Fee	200.00	100.00	5.00						
	Estimated No. of Students	20	Total	60,923.80	23,972.46	1,203.62		1,204	898	\$ 306	34.03%	
			Account	Per Year	Per Course	Per Student		New	Current	Total	Percentage	
		_					Comments / Vendor Item Purchased					Reason for
Course	Course Description	Type Other Expenses	No. Description 64500 Testing & Course materials	Amount 24,200,00	Amount 12,100.00	Amount	From \$3312 per student/5 courses	Lab Fee	Lab Fee	Change	of Change	Change
		Other Expenses	64500 Testing & Course materials	24,200.00	12,100.00	605.00	\$125+80+80 split between 2 courses -					
		Other Expenses	64500 Testing & Course materials				φ125 00 00 split between 2 courses -					
				5 700 00	2 850 00	1/12 50	Engage MedSurge MC & Pede					
		Other Expenses	04500 Testing & Course materials	5,700.00	2,850.00	142.50	Engage MedSurge, MC & Peds \$2995/8 courses (Used by courses					
			5	.,	,		\$2995/8 courses (Used by courses					
ļ		Technological Services	65701 Respondus Lockdown Browser	374.38	187.19	9.36						
NUR 2462C			5	.,	,	9.36 3.12	\$2995/8 courses (Used by courses outside my division)					Increase cost for
NUR 2462C		Technological Services Other Expenses	65701 Respondus Lockdown Browser 63503 Laerdal Subscription	374.38 124.90	187.19 62.45	9.36 3.12	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses					Increase cost for ATI package,
NUR 2462C		Technological Services Other Expenses	65701 Respondus Lockdown Browser 63503 Laerdal Subscription	374.38 124.90	187.19 62.45	9.36 3.12 1.60	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case					
NUR 2462C		Technological Services Other Expenses Supplies	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams	374.38 124.90 64.00	187.19 62.45 32.00	9.36 3.12 1.60	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year					ATI package, student accident insurance and
NUR 2462C	Matemal-Child	Technological Services Other Expenses Supplies	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams	374.38 124.90 64.00	187.19 62.45 32.00	9.36 3.12 1.60 1.73	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term					ATI package, student accident insurance and lab/skills supplies,
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses	374.38 124.90 64.00 450.00 50.00	187.19 62.45 32.00 34.62 12.50	9.36 3.12 1.60 1.73 0.63	\$2995/8 courses? (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze,					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal	374.38 124.90 64.00 450.00	187.19 62.45 32.00 34.62	9.36 3.12 1.60 1.73 0.63	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 + 100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.)					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses Supplies	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses 65501 Lab Expense	374.38 124.90 64.00 450.00 50.00 800.00	187.19 62.45 32.00 34.62 12.50 200.00	9.36 3.12 1.60 1.73 0.63 50.00	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses	374.38 124.90 64.00 450.00 50.00	187.19 62.45 32.00 34.62 12.50	9.36 3.12 1.60 1.73 0.63 50.00	\$2995/8 courses" (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System Divided over 4 courses					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and Mannequin
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses Supplies Other Expenses	65701 Respondus Lockdown Browser 65503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses 65501 Lab Expense 64500 Centralized Clinical Placement System	374.38 124.90 64.00 450.00 50.00 800.00 1,700.00	187.19 62.45 32.00 34.62 12.50 200.00 425.00	9.36 3.12 1.60 1.73 0.63 50.00 21.25	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 + 100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System Divided over 4 courses Clinical liability and Accident Insurance					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and Mannequin replacement costs
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses Supplies	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses 65501 Lab Expense	374.38 124.90 64.00 450.00 50.00 800.00	187.19 62.45 32.00 34.62 12.50 200.00	9.36 3.12 1.60 1.73 0.63 50.00 21.25	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System Divided over 4 courses Clinical liability and Accident Insurance \$23.06 per student/2 courses					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and Mannequin
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses Supplies Other Expenses Other Expenses	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses 65501 Lab Expense 64500 Centralized Clinical Placement System 63503 Liability Insurance	374.38 124.90 64.00 450.00 50.00 800.00 1,700.00 461.20	187.19 62.45 32.00 34.62 12.50 200.00 425.00 230.60	9.36 3.12 1.60 1.73 0.63 50.00 21.25 11.53	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System Divided over 4 courses Clinical liability and Accident Insurance \$23.06 per student/2 courses PT Lab Assistant 20hrs x 38wks per y/13					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and Mannequin replacement costs
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses Supplies Other Expenses Other Expenses Personnel	65701 Respondus Lockdown Browser 6503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses 65501 Lab Expense 64500 Centralized Clinical Placement System 63503 Liability Insurance 54500 Lab Assistants	374.38 124.90 64.00 450.00 50.00 800.00 1,700.00 461.20 14,317.45	187.19 62.45 32.00 34.62 12.50 200.00 425.00 230.60 1,101.34	9.36 3.12 1.60 1.73 0.63 50.00 21.25 11.53 55.07	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 + 100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System Divided over 4 courses Clinical liability and Accident Insurance \$23.06 per student/2 courses PT Lab Assistant 20hrs x 38wks per y/13 courses (6 per term & 1 in summer)					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and Mannequin replacement costs
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses Supplies Other Expenses Other Expenses Personnel Equipment	65701 Respondus Lockdown Browser 63503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses 65501 Lab Expense 64500 Centralized Clinical Placement System 63503 Liability Insurance 54500 Lab Assistants 70501 Equipment <\$5,000	374.38 124.90 64.00 450.00 50.00 800.00 1,700.00 461.20 14,317.45 1,755.65	187.19 62.45 32.00 34.62 12.50 200.00 425.00 230.60 1,101.34 877.83	9.36 3.12 1.60 1.73 0.63 50.00 21.25 11.53 55.07 43.89	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 +100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System Divided over 4 courses Clinical liability and Accident Insurance \$23.06 per student/2 courses PT Lab Assistant 20hrs x 38wks per y/13 courses (6 per term & 1 in summer) See Equipment Tab for Details					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and Mannequin replacement costs
NUR 2462C	Maternal-Child	Technological Services Other Expenses Supplies Services Other Expenses Supplies Other Expenses Other Expenses Personnel	65701 Respondus Lockdown Browser 6503 Laerdal Subscription 65501 Paper for exams 64006 Biohazard Disposal 69500 Laundry Expenses 65501 Lab Expense 64500 Centralized Clinical Placement System 63503 Liability Insurance 54500 Lab Assistants	374.38 124.90 64.00 450.00 50.00 800.00 1,700.00 461.20 14,317.45	187.19 62.45 32.00 34.62 12.50 200.00 425.00 230.60 1,101.34	9.36 3.12 1.60 1.73 0.63 50.00 21.25 11.53 55.07 43.89	\$2995/8 courses (Used by courses outside my division) \$1249/5 courses/2 campuses 2 cases of paper @ \$32 per case Stericycle \$450 + 100 2 pick ups a year split over 13 courses \$15 ea. Ind. size load per load, 5 loads each term Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) Centralized Clinical Placement System Divided over 4 courses Clinical liability and Accident Insurance \$23.06 per student/2 courses PT Lab Assistant 20hrs x 38wks per y/13 courses (6 per term & 1 in summer)					ATI package, student accident insurance and lab/skills supplies, biohazard, Laundry exp. & Lab assistant and Mannequin replacement costs