

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)

| Course | Course Description | Type | Account No. | Description | Per Year Amount | Per Course Amount | Per Student Amount | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Total Change | Percentage of Change | Reason for Change |
|---------------------------|-------------------------|----------------|-------------|---------------------------------------|-----------------|-------------------|--------------------|---|-------------|-----------------|--------------|----------------------|--|
| NUR1020C | Fundamentals of Nursing | Other Expenses | 64500 | Testing & Course materials | 48,400.00 | 12,100.00 | 605.00 | \$3025 per student/5 courses | | | | | Increase cost for ATI package, student accident insurance and student supply tote. |
| | | Other Expenses | 63503 | Liability Insurance | 1,040.00 | 260.00 | 13.00 | Clinical liability and Accident Insurance \$13 per student | | | | | |
| | | Services | 64006 | Biohazard Disposal | 120.00 | 30.00 | 1.50 | Waste Mgmt. Mail In containers 4 per year split over 4 classes | | | | | |
| | | Supplies | 65501 | Lab Supply Tote | 6,932.00 | 1,733.00 | 86.65 | \$260.00 per student/ 3 courses=\$46.67 | | | | | |
| | | Supplies | 65501 | Lab Supplies and expenses | 1,000.00 | 250.00 | 12.50 | Pocket Nurse/ Welcur Inc (Goves,Pills, gauze, band aids, etc.) | | | | | |
| | | Supplies | 65501 | Paper for exams | 64.00 | 16.00 | 0.80 | 2 case of paper @ \$32 per case | | | | | |
| | | Supplies | 65501 | Scantron | 37.00 | 9.25 | 0.46 | 1 pack Scantrons \$37/200 | | | | | |
| | | Services | 69500 | Laundry Expenses | 50.00 | 12.50 | 0.63 | \$15 ea. Ind. size load per load, 5 loads each term | | | | | |
| | | Other Expenses | 66505 | Badges, ID's, etc | 400.00 | 100.00 | 5.00 | \$5 per student | | | | | |
| | | Personnel | 57000 | Lab Assistants | 7,015.50 | 1,753.88 | 87.69 | PT Lab Assistant \$26,068 per year/ 4 courses | | | | | |
| | | Equipment | 65501 | Medical Equipment | 400.00 | 100.00 | 5.00 | Catherization simulators, Injection/IV simulators/Simulator Repl. | | | | | |
| | | Capital Equip. | 70601 | Mannequin Replacement cost | 4,557.89 | 1,139.47 | 56.97 | Replacement cost of human simulators | | | | | |
| Estimated No. of Students | | | 20 | Total | 70,016.39 | 17,504.10 | 875.20 | | \$ 875 | \$ 739 | \$ 136 | 18.43% | |
| Course | Course Description | Type | Account No. | Description | Per Year Amount | Per Course Amount | Per Student Amount | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Total Change | Percentage of Change | Reason for Change |
| NUR 1211C | Clinical Nursing I | Other Expenses | 64500 | Testing & Course materials | 48,400.00 | 12,100.00 | 605.00 | \$3025 per student/5 courses | | | | | Increase cost for ATI package, student accident insurance and student supply tote. |
| | | Other Expenses | 64006 | Biohazard Disposal | 89.00 | 22.25 | 1.61 | Waste Mgmt. Mail In containers 4 per year split over 4 classes | | | | | |
| | | Supplies | 65501 | Paper for exams | 64.00 | 16.00 | 0.80 | 2 case of paper @ \$32 per case | | | | | |
| | | Supplies | 65501 | Lab Supply Tote | 6,932.00 | 1,733.00 | 86.65 | \$178.00 per student/ 3 courses=\$46.67 | | | | | |
| | | Supplies | 65501 | Lab Supplies and expenses | 1,000.00 | 250.00 | 12.50 | Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) | | | | | |
| | | Supplies | 65501 | Scantron | 37.00 | 9.25 | 0.46 | 1 pack Scantrons \$37/200 | | | | | |
| | | Other Expenses | 69500 | Laundry Expenses | 50.00 | 12.50 | 0.63 | \$15 ea. Ind. size load per load, 5 loads each term | | | | | |
| | | Other Expenses | 64500 | Centralized Clinical Placement System | 1,200.00 | 300.00 | 15.00 | Centralized Clinical Placement System | | | | | |
| | | Personnel | 54500 | Lab Assistants | 7,015.50 | 1,753.88 | 87.69 | 2 PT Lab Assistant\$14,031 per year/ 4 courses | | | | | |
| | | Equipment | 65501 | Medical Equipment | 400.00 | 100.00 | 5.00 | Catherization simulators, Injection/IV simulators | | | | | |
| | | Capital Equip. | 70601 | Mannequin Replacement cost | 4,557.89 | 1,139.47 | 56.97 | Replacement cost of human simulators | | | | | |
| Estimated No. of Students | | | 20 | Total | 69,745.39 | 17,436.35 | 872.32 | | \$ 872 | \$ 740 | \$ 132 | 17.88% | |
| Course | Course Description | Type | Account No. | Description | Per Year Amount | Per Course Amount | Per Student Amount | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Total Change | Percentage of Change | |
| NUR1520C | Mental Health | Other Expenses | 64500 | Testing & Course materials | 48,400.00 | 12,100.00 | 605.00 | \$3025 per student/5 courses | | | | | Increase cost for ATI package. |
| | | Supplies | 65501 | Paper for exams | 64.00 | 16.00 | 0.80 | 2 case of paper @ \$32.00 per case | | | | | |
| | | Supplies | 65501 | Scantron | 37.00 | 9.25 | 0.46 | 1 pack Scantrons \$37/200 | | | | | |
| Estimated No. of Students | | | 20 | Total | 48,501.00 | 12,125.25 | 606.26 | | \$ 606 | \$ 501 | \$ 105 | 21.01% | |
| Course | Course Description | Type | Account No. | Description | Per Year Amount | Per Course Amount | Per Student Amount | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Total Change | Percentage of Change | Reason for Change |
| NUR2213C | Clinical Nursing II | Other Expenses | 64500 | Testing & Course materials | 48,400.00 | 12,100.00 | 605.00 | \$3025 per student/5 courses | | | | | Increase cost for ATI package, student accident insurance and student supply tote. |
| | | Other Expenses | 64006 | Biohazard Disposal | 89.00 | 22.25 | 1.13 | Waste Mgmt. Mail In containers 4 per year split over 4 classes | | | | | |
| | | Supplies | 65501 | Lab Expense | 1,000.00 | 250.00 | 12.50 | Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) | | | | | |
| | | Supplies | 65501 | Lab Supply Tote | 6,932.00 | 1,733.00 | 86.65 | \$178.00 per student/ 3 courses=\$46.67 | | | | | |
| | | Supplies | 65501 | Paper for exams | 64.00 | 16.00 | 0.80 | 2 case of paper @ \$32.00 per case | | | | | |
| | | Other Expenses | 63503 | Liability Insurance | 1,040.00 | 260.00 | 13.00 | Clinical liability and Accident Insurance \$13 per student | | | | | |
| | | Personnel | 54500 | Lab Assistants | 7,015.50 | 1,753.88 | 87.69 | 2 PT Lab Assistant\$14,031 per year/ 4 courses | | | | | |
| | | Other Expenses | 64500 | Centralized Clinical Placement System | 1,200.00 | 300.00 | 15.00 | Centralized Clinical Placement System | | | | | |
| | | Equipment | 65501 | Medical Equipment | 400.00 | 100.00 | 5.00 | Catherization simulators, Injection/IV simulators | | | | | |
| | | Supplies | 65501 | Scantron | 37.00 | 9.25 | 0.46 | 1 pack Scantrons \$37/200 | | | | | |
| | | Capital Equip. | 70601 | Mannequin Replacement cost | 4,557.89 | 1,139.47 | 56.97 | Replacement cost of human simulators | | | | | |
| Estimated No. of Students | | | 20 | Total | 70,735.39 | 17,683.85 | 884.21 | | \$ 884 | \$ 748 | \$ 136 | 18.21% | |
| Course | Course Description | Type | Account No. | Description | Per Year Amount | Per Course Amount | Per Student Amount | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Total Change | Percentage of Change | |
| NUR 2462C | Maternal-Child | Other Expenses | 64500 | Testing & Course materials | 48,400.00 | 12,100.00 | 605.00 | \$3025 per student/5 courses | | | | | Increase cost for ATI package and student supply tote. |
| | | Supplies | 65501 | Paper for exams | 64.00 | 16.00 | 1.13 | 2 cases of paper @ \$32 per case | | | | | |
| | | Other Expenses | 64006 | Biohazard Disposal | 89.00 | 22.25 | 1.11 | Waste Mgmt. Mail In containers 4 per year split over 4 classes | | | | | |
| | | Supplies | 65501 | Scantron | 37.00 | 9.25 | 0.46 | 1 pack Scantrons \$37/500 | | | | | |
| | | Other Expenses | 69500 | Laundry Expenses | 50.00 | 12.50 | 0.63 | \$15 ea. Ind. size load per load, 5 loads each term | | | | | |
| | | Supplies | 65501 | Lab Expense | 800.00 | 200.00 | 10.00 | Pocket Nurse / Welcur Inc (Pills, gauze, band aids, etc.) | | | | | |
| | | Equipment | 65501 | Medical Equipment | 400.00 | 100.00 | 5.00 | Catherization simulators, Injection/IV simulators | | | | | |
| | | Personnel | 54500 | Lab Assistants | 7,015.50 | 1,753.88 | 87.69 | 2 PT Lab Assistant\$14,031 per year/ 4 courses | | | | | |
| | | Capital Equip. | 70601 | Mannequin Replacement cost | 4,557.89 | 1,139.47 | 56.97 | Replacement cost of human simulators | | | | | |
| Estimated No. of Students | | | 20 | Total | 13,013.39 | 3,253.35 | 768.00 | | \$ 768 | \$ 663 | \$ 105 | 15.84% | |